

Presupuesto de Gastos x Partida Del 01/01/2023 Al 31/07/2023

Código	Denominación	Presupuesto	Compromiso	Pagado	A Comprom.	A Pagar	%Ejcc.
001-009	PERSONAL JORNALIZADO	20.728.192.00	8.481.449.79	8.014.612.31	12.246.742.21	466.837.48	40,92
001-010	PERSONAL PERMANENTE	250.900.235.00	138.191.996.01	131.676.785.60	112.708.238.99	6.515.210.41	55,08
002-017	PERSONAL CONTRATADO	65.328.279.00	35.099.209.87	32.424.056.39	30.229.069.13	2.675.153.48	53,73
002-020	BIENES DE CONSUMO	62.267.295.84	37.729.817.22	32.204.338.53	24.537.478.62	5.525.478.69	60,59
002-021	SERVICIOS	40.126.562.31	22.441.321.51	21.412.183.69	17.685.240.80	1.029.137.82	55,93
003-025	INTERESES Y PAGODE DEUDA	2.787.520.00	2.703.709.27	2.703.709.27	83.810.73	0,00	96,99
006-050	CREDITO ADIC.P/EROG.CTES.	500.000.00	0,00	0,00	500.000.00	0,00	0,00
007-055	BIENES DE CAPITAL	17.734.252.54	15.203.108.81	15.203.108.81	2.531.143.73	0,00	85,73
008-060	TRABAJOS PUBLICOS	75.865.278.95	27.488.167.13	26.561.075.92	48.377.111.82	927.091.21	36,23
008-061	TRANSFERENCIAS CORRIENTES	36.781.202.76	23.609.955.91	20.328.509.90	13.171.246.85	3.281.446.01	64,19
014-095	AMORTIZACION DE LA DEUDA	7.565.118.07	7.456.805.32	7.456.805.32	108.312.75	0,00	98,57
		580.583.936.47	318.405.540.84	297.985.185.74	262.178.395.63	20.420.355.10	54,84


C. M. ANTONELLA WEISHEIM
Contadora Municipal
Municipalidad de Piedras Blancas